

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2017

September 30, 2016

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
AGENCY																				
LEGISLATIVE OFFICES																				
0002	House of Representatives						\$ 14,467,730									\$ 150			\$ 14,467,880	
0015	Joint Interim Committee on Legislative Facilities																		\$ -	
0009	Legislative Audit						24,799,391								130,000		16,003,351		\$ 40,932,742	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)						19,333,043										42		\$ 19,333,085	
0005	Senate						9,128,787										9		\$ 9,128,796	
TOTAL LEGISLATIVE OFFICES			\$ -	\$ -	\$ -	\$ -	\$ 67,728,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 16,003,552	\$ -	\$ 83,862,503	\$ -
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts						15,931,218		9,236,094	1,503,260	3,507,090				230,000	235,000	16,396,735		\$ 47,039,397	
0053	Attorney General						17,476,835			65,990	3,378,053						1,358,890	1,754,000	\$ 24,033,768	
0018	Court of Appeal						4,257,657												\$ 4,257,657	
0241	Judicial Discipline and Disability Commission		678,392	678,392	4,587	4,587											2,569		\$ 685,548	
0028	Prosecutor Coordinator						1,040,303										45,929		\$ 1,086,232	
0032	Supreme Court						4,613,627									9,914	3,893		\$ 4,627,434	
TOTAL JUDICIAL OFFICES			\$ 678,392	\$ 678,392	\$ 4,587	\$ 4,587	\$ 43,319,640	\$ -	\$ 9,236,094	\$ 1,569,250	\$ 6,885,143	\$ -	\$ -	\$ -	\$ 230,000	\$ 244,914	\$ 17,808,016	\$ 1,754,000	\$ 81,730,036	\$ -
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)						\$ 24,487,031		\$ 150,000	\$ 75,000				\$ 25,278,000		\$ 188,888	\$ 70,000		\$ 50,248,919	
0072	Board of Finance																603,600,000		\$ 603,600,000	603,600,000
0080	Game & Fish Commission								60,800,000	15,235,694	34,900,000						18,100,462		\$ 129,036,156	
0314	Governor's Mansion Commission						1,119,887								375,000	125,000			\$ 1,619,887	
0090	Highway & Transportation Department		350,393	350,393					705,050,000	460,015,316	650,000,000						788,150,000	8,000,000	\$ 2,611,565,709	
0061	Land Department						3,698,706								26,747,800	10,354,056			\$ 40,800,562	
0034	Office of the Governor						6,016,329												\$ 6,016,329	
0035	Office of the Medicaid Inspector General		1,182,917	1,182,917							1,499,117						362		\$ 2,858,494	
0051	Office of the Lieutenant Governor						340,677										19		\$ 340,696	
0063	Secretary of State						19,912,666		35,000	15,000	2,661,321		550,000		267,000	803,000	1,578,371	27,050	\$ 25,849,408	
0069	Treasurer of State						5,378,104		600,000								2,870,988,018		\$ 2,876,966,122	2,870,000,000
0074	Treasurer of State - County Aid		21,428,616	21,428,616														252,000,000	\$ 273,428,616	472,000,000
0076	Treasurer of State - Municipal Aid		29,372,099	29,372,099														182,000,000	\$ 211,372,099	182,000,000
TOTAL OTHER CONSTITUTIONAL OFFICES			\$ 52,334,025	\$ 52,334,025	\$ -	\$ -	\$ 60,953,400	\$ -	\$ 766,635,000	\$ 475,341,010	\$ 689,060,438	\$ -	\$ 550,000	\$ -	\$ 52,843,898	\$ 11,282,056	\$ 4,282,606,120	\$ 442,097,050	\$ 6,833,702,997	\$ 4,127,600,000
PROFESSIONAL REGULATORY BOARDS & COMMISSIONS																				
0200	Abstracters' Board								\$ 13,800	\$ 39,711									\$ 53,511	
0203	Accountancy Board														950,000	244,057			\$ 1,194,057	
0290	Acupuncture & Related Techniques Board														8,000	3,000			\$ 11,000	
0205	Appraiser Licensing and Certification Board														335,947	134,378			\$ 470,325	
0206	Architects, Landscape Architects and Interior Designers Board														401,892				\$ 401,892	
0208	Athletic Training Board														20,517				\$ 20,517	
0210	Auctioneer's Licensing Board														111,252		100,805		\$ 212,057	
0212	Barber Examiners Board														251,000	18,751			\$ 269,751	
0302	Beef Council								980,000	120,000									\$ 1,100,000	
0215	Burial Association Board														143,725	31,621			\$ 175,346	
0315	Capitol Zoning District Commission		237,002	237,002	8,365	8,365													\$ 245,367	
0317	Cattfish Promotion Board								40,000	80,000									\$ 120,000	
0218	Cemetery Board														65,400	63,861			\$ 129,261	
0220	Child Abuse & Neglect Prevention Board								273,258		521,835								\$ 795,093	
0265	Chiropractic Examiners Board														150,000	37,441			\$ 187,441	
0221	Collection Agencies Board														697,300	1,021,842			\$ 1,719,142	
0224	Contractor's Licensing Board														1,300,000	619,296			\$ 1,919,296	
0304	Corn & Grain Sorghum Promotion Board								1,100,000	100,000									\$ 1,200,000	
0268	Dental Examiners Board														511,995				\$ 511,995	
0270	Dietetics Licensing Board														37,024				\$ 37,024	
0279	Dispensing Opticians Board								43,500	4,639									\$ 48,139	
0233	Embalmers & Funeral Directors Board														158,000	81,766			\$ 239,766	
0228	Examiners in Counseling Board														318,750	30,548			\$ 349,298	
0292	Examiners in Speech Pathology & Audiology Board																		\$ 126,838	
0204	Examiners of Alcoholism & Drug Abuse Counselors Board														31,966				\$ 31,966	

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0263	Fire Protection Licensing Board													140,000	72,412			\$ 212,412	
0271	Hearing Instrument Dispensers Board													25,071	21,050			\$ 46,121	
0255	Home Inspector Registration Board													95,041	25,000			\$ 120,041	
0236	Licensure for Professional Engineers and Professional Surveyors													575,000	573,298			\$ 1,148,298	
0305	Manufactured Home Commission							93,950	368,105									\$ 462,055	
0274	Medical Board													3,695,577	107,323			\$ 3,802,900	
0320	Motor Vehicle Commission							520,000	237,558									\$ 757,558	
0277	Nursing Board							2,531,000	261,907					238,799	152,401	8		\$ 3,184,115	
0280	Optometry Board													157,154	28,366			\$ 185,520	
0283	Pharmacy Board													1,750,000	38,615			\$ 1,788,615	
0246	Physical Therapy Board													207,127	55,696			\$ 262,823	
0286	Podiatric Medicine Board													6,240				\$ 6,240	
0216	Private Career Education Board							286,127	139,194					44,985		71,251	428,749	\$ 970,306	
0211	Professional Bail Bondsman Licensing Board							3,500,000				401,393		500,000				\$ 4,401,393	
0289	Psychology Board													115,000		60,718		\$ 175,718	
0248	Real Estate Commission													1,319,422	291,420		1,467	\$ 1,612,309	
0239	Registration for Foresters Board													14,000	6,018			\$ 20,018	
0257	Registration for Professional Soil Classifiers Board													1,296				\$ 1,296	
0326	Rice Research & Promotion Board							6,930,696	50,000					4,000,000	11,000,000			\$ 21,980,696	
0254	Social Work Licensing Board							145,000	63,294									\$ 208,294	
0329	Soybean Board							7,500,000	800,000									\$ 8,300,000	
0258	Towing and Recovery Board													278,541				\$ 278,541	
0298	Veterinary Medical Examining Board							99,168										\$ 99,168	
0344	Wheat Promotion Board							70,000	100,000									\$ 170,000	
TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS		\$ 237,002	\$ 237,002	\$ 8,365	\$ 8,365	\$ -	\$ -	\$ 24,126,499	\$ 2,364,408	\$ 521,835	\$ -	\$ 401,393	\$ -	\$ 18,782,859	\$ 14,658,160	\$ 232,782	\$ 430,216	\$ 61,763,519	\$ -
INSTITUTIONS OF HIGHER EDUCATION																			
0180	Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052											\$ 28,500,000		\$ 1,506,633		\$ 38,583,685	
0120	Arkansas State University - Beebe	11,835,727	11,835,727											82,695,000		1,558,008		\$ 96,088,735	
0125	Arkansas State University - Jonesboro	59,090,991	59,090,991											237,174,683		9,389,206		\$ 305,654,880	
0128	Arkansas State University - Mountain Home	3,648,110	3,648,110											32,870,000				\$ 36,518,110	
0129	Arkansas State University - Newport	5,992,293	5,992,293											31,870,000				\$ 37,862,293	
0130	Arkansas Tech University	32,216,531	32,216,531											187,246,858		2,968,495		\$ 222,431,884	
0675	Black River Technical College	6,113,516	6,113,516											64,985,400		2,245,209		\$ 73,344,125	
0685	College of the Ouachitas	3,527,261	3,527,261											12,930,486		1,156,386		\$ 17,614,133	
0677	Cossatot Community College of the University of Arkansas	3,395,802	3,395,802											23,398,000		3,350,337		\$ 30,144,139	
0170	East Arkansas Community College	5,788,058	5,788,058											27,400,000		815,344		\$ 34,003,402	
0100	Henderson State University	18,876,011	18,876,011											132,863,500		2,264,417		\$ 154,003,928	
0177	Mid-South Community College	5,358,007	5,358,007											81,035,000				\$ 86,393,007	
0175	National Park Community College	9,046,489	9,046,489											46,015,000		1,884,014		\$ 56,945,503	
0185	North Arkansas College	7,966,964	7,966,964											49,385,000		1,053,411		\$ 58,405,375	
0198	Northwest Arkansas Community College	10,619,202	10,619,202											202,510,000		1,077,690		\$ 214,206,892	
0687	Ozarka College	3,126,475	3,126,475											14,351,000				\$ 17,477,475	
0190	Phillips Community College of the University of Arkansas	9,063,088	9,063,088											45,630,000		794,035		\$ 55,487,123	
0693	Pulaski Technical College	15,137,437	15,137,437											298,160,000		2,273,722		\$ 315,571,159	
0192	Rich Mountain Community College	3,206,869	3,206,869											10,195,000		213,747		\$ 13,615,616	
0193	South Arkansas Community College	6,034,307	6,034,307											35,303,015		1,015,206		\$ 42,352,528	
0691	Southeast Arkansas College	5,636,798	5,636,798											32,450,000		1,840,199		\$ 39,926,997	
0105	Southern Arkansas University	15,584,976	15,584,976											54,000,000		1,154,443		\$ 70,739,419	
0115	Southern Arkansas University - Technical Branch	7,725,136	7,725,136											23,739,000		347,145		\$ 31,811,281	
0135	University of Arkansas at Fayetteville	191,316,317	191,316,317											1,014,900,356		27,595,643		\$ 1,233,812,316	
0195	University of Arkansas at Fort Smith	20,594,615	20,594,615											221,901,642		3,295,279		\$ 245,791,536	
0145	University of Arkansas at Little Rock	60,755,097	60,755,097											371,200,000		5,470,503		\$ 437,425,600	
0150	University of Arkansas at Medical Sciences Campus	91,187,284	91,187,284					7,150,000						1,905,955,000		25,498,537		\$ 2,029,790,821	
150B	University of Arkansas at Medical Sciences - Indigent Care	5,342,181	5,342,181													246,381		\$ 5,588,562	
0155	University of Arkansas at Monticello	15,946,042	15,946,042											59,050,000		1,155,403		\$ 76,151,445	
0160	University of Arkansas at Pine Bluff	25,418,885	25,418,885											124,849,086		1,991,566		\$ 152,259,537	
0168	University of Arkansas Community College at Batesville	4,131,061	4,131,061											45,285,000				\$ 49,416,061	
0167	University of Arkansas Community College at Hope	4,491,997	4,491,997											12,049,640		1,958,947		\$ 18,500,584	
0689	University of Arkansas Community College at Morrilton	5,022,155	5,022,155											43,625,000		1,219,186		\$ 49,866,341	
0165	University of Central Arkansas	53,114,705	53,114,705											408,800,000		4,964,437		\$ 466,879,142	
TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 734,887,439	\$ 734,887,439	\$ -	\$ -	\$ -	\$ -	\$ 7,150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,962,322,666	\$ -	\$ 110,303,529	\$ -	\$ 6,814,663,634	\$ -

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AGENCY																				
STATE AGENCIES																				
0402	Aeronautics Department								\$ 11,680,000	\$ 3,919,708	\$ 12,000,000						\$ 27,599,708			
0400	Agriculture Department		17,654,837	18,029,475	-	125,408			14,355,846	12,434,873	6,415,262	2,225	745,000	500,000	6,810,600	25,000	1,112,102	1,500,000	\$ 61,555,745	
0490	Assessment Coordination Department		534,449	534,449	-	17,607		1,934,339					20,000	35,000	16,642,500	18,000	\$ 19,184,288			
0405	Bank Department								9,358,756								\$ 9,358,756			
Career Education, Department of:																				
0590	Administration		4,790,510	4,790,510	38,919	38,919			18,894,732	25,109,850	42,158		329,613	55,000	151,406	12,343,780	323,448	\$ 62,079,416		
0534	Crowley's Ridge Technical Institute		2,644,401	2,644,401	25,406	25,406				108,680			409,153	837,471	1,149,010		\$ 5,174,121			
0552	Northwest Technical Institute		3,075,886	3,075,886	29,874	29,874				269,854			3,341,341		1,739,259		\$ 8,456,214			
590A	Public School Fund		31,961,311	31,964,455				2,128,469								12,294,292	\$ 46,384,072			
0520	Rehabilitation Services		13,126,651	13,126,651		55,078			328,979	244,619	50,355,721		1,561,626	626,725	173,590		\$ 66,417,911			
0582	Riverside Vo-Tech School		2,301,199	2,301,199		17,987											\$ 2,301,199			
Subtotal Career Education, Department of:			\$ 57,899,958	\$ 57,903,102	\$ 94,199	\$ 167,264	\$ -	\$ 2,128,469	\$ 328,979	\$ 19,139,351	\$ 75,844,105	\$ 42,158	\$ -	\$ 329,613	\$ 5,367,120	\$ 1,615,602	\$ 27,699,931	\$ 323,448	\$ 190,812,933	\$ -
0360	Claims Commission						541,124					1,750,000					\$ 2,291,124			
0485	Community Correction Department		78,610,629	78,610,629	481,490	481,490			9,900,000	2,912,885	399,409		1,300,000	1,409,646	5,951,840	5,000,000	\$ 105,965,899			
0480	Correction Department		340,723,785	340,723,785		1,956,324			20,785,000	1,611,437		5,600,000	18,950,000	6,459,885	9,012,053		\$ 403,142,160			
0485 & 0480	County Jail Reimbursement Fund		16,453,607	16,453,607											300,000		\$ 16,753,607			
0990	Crime Information Center		3,759,593	3,759,593		31,706			2,620,000	1,184,565	13,330		60,000		213,742		\$ 7,851,230			
0955	Crime Laboratory		8,764,099	8,764,099	54,190	54,190			3,385,515	715,529	2,745,548						\$ 15,664,881			
0395	Development Finance Authority										25,659,710	15,718			4,658,040		\$ 30,333,468			
0311	Disability Determination for Social Security Administration										53,992,944				182		\$ 53,993,126			
0365	Disabled Veteran's Service Office		33,720	33,720	10	251											\$ 33,730			
0790	Economic Development Commission		16,023,558	16,223,208	48,915	61,466			2,000,000		54,187,573	34,366,945	2,456,937	2,655,936	290,331,111	205,328	\$ 402,276,303			
Education, Department of:																				
500A	Public School Fund		2,151,529,810	2,151,529,810				37,595,272								729,770,811	\$ 2,918,895,893			
0500	General Education Division		16,162,434	16,162,434		157,332		4,021,479	5,508	711,803,177			30,057,980		19,056,214		\$ 781,106,792			
500C	Academic Facilities & Transportation		2,509,256	2,509,256													\$ 2,509,256			
500B	Educational Facilities Partnership		41,828,951	41,828,951				173,511,538									\$ 215,340,489			
0516	Educational Television Commission		5,293,237	5,293,237	41,514	246,931							8,164,103	221,840	494		\$ 13,721,188			
0510	School for the Blind		7,016,941	7,016,941	43,681	43,681				582,185	452,695		210,000				\$ 8,305,502			
0513	School for the Deaf		10,142,113	10,142,113	60,573	60,573				560,000	100,000		133,500	245,000	54,000		\$ 11,295,186			
0519	State Library		8,233,292	8,233,292	16,889	16,889		19,201			3,184,154		179,622		1,000,000		\$ 12,633,158			
Subtotal Department of Education			\$ 2,242,716,034	\$ 2,242,716,034	\$ 162,657	\$ 525,406	\$ -	\$ 215,147,490	\$ -	\$ 5,508	\$ 716,129,516	\$ 552,695	\$ -	\$ -	\$ 38,745,205	\$ 466,840	\$ 749,881,519	\$ -	\$ 3,963,807,464	\$ -
0232	Election Commissioners Board		600,690	630,619	-	4,031		4,088,377								1,303,401	\$ 5,992,468			
0995	Emergency Management Department		1,883,196	1,883,196	15,274	15,274			196,100	688,180	124,227,512		3,877,000	198,571	2,002,770	251,108	\$ 133,339,711			
0930	Environmental Quality Department		4,256,114	4,256,114		37,457			15,588,876	20,352,716	18,898,109				29,329,846	26,462,767	\$ 114,888,428			
0238	Ethics Commission		705,745	705,745	5,510	5,510									2		\$ 711,257			
0229	Fair Housing Commission		286,026	286,026		1,582					949,223	157,725			73,916	96,178	\$ 1,563,068			
Finance & Administration, Department of:																				
0611 & 0612	Alcoholic Beverage Control Division & Enforcement		2,169,420	2,169,420	7,179	17,501			125,000	175,000			2,000	5,000			\$ 2,483,599			
0615	Building Authority		2,114,442	2,491,426		21,002							3,083,907		20,397,127	13,186,745	\$ 38,782,221			
0620	Disbursing Officer		5,518,885	5,518,885					100,805,432	3,400,000	8,000,000	850,000			88,543,445	1,174,810	\$ 208,292,572	2,984,100,000		
0610	Management Services		1,183,600	1,183,600			62,205,038			45,810,843		5,303,602	3,475,112	994,216			\$ 118,972,411	2,100,000,000		
0631	Racing Commission		1,522,609	1,522,609	7,734	7,734							150,000	91,000			\$ 1,771,343			
0630	Revenue Services						99,854,887		2,500,000	277,370			7,000,000		1,163,500,000		\$ 1,273,132,257	1,161,500,000		
0634	Revenue Services Child Support Enforcement		12,984,053	12,984,053							39,000,000				12,744,724		\$ 64,728,777			
Subtotal Finance & Administration, Department of:			\$ 25,493,009	\$ 25,869,993	\$ 14,913	\$ 46,237	\$ 162,059,925	\$ -	\$ 103,430,432	\$ 3,852,370	\$ 92,810,843	\$ -	\$ 6,153,602	\$ -	\$ 13,711,019	\$ 1,090,216	\$ 1,285,185,296	\$ 14,361,555	\$ 1,708,163,180	\$ 6,245,600,000
0420	Geological Survey		1,982,349	2,043,534	16,195	16,195					85,000	38,976	7,000	28,000	154,991	17,560	7,630	\$ 2,337,701		
0472	Geographic Information Office		1,143,685	1,250,786	-	5,425										2,083,270	100,030	\$ 3,326,985		
0645	Health Department		78,207,037	78,896,794		310,375	1,265	21,098,467	1,375,000	153,734,737					105,982,134	10,218,246	\$ 370,616,886			
645A	Health Department Medicaid Match		689,757														\$ 689,757			
0655	Health Information Technology, Office of		1,000,000	1,000,000					2,478,697	957,639	5,529,018						\$ 9,965,354			
0665	Health Services Permit Agency		322,493	322,493	1,266	1,466			54,000	79,188							\$ 456,947			
Heritage, Arkansas Department of:																				
0865	Administration		8,359,295	8,436,851	40,892	60,006			9,040,321	2,372,136	2,644,671	23,077	-	-	758,394	303,334	164,856	-	\$ 23,706,976	
0870	Arkansas Arts Council										228,311	60,337	-	-	27,250	125,939	-	-	\$ 441,837	
0887	Natural & Cultural Resources Council															10,403,000		\$ 10,403,000		
Subtotal Heritage, Department of			\$ 8,359,295	\$ 8,436,851	\$ 40,892	\$ 60,006	\$ -	\$ -	\$ 9,040,321	\$ 2,372,136	\$ 2,872,982	\$ 83,414	\$ -	\$ -	\$ 785,644	\$ 429,273	\$ 10,567,856	\$ -	\$ 34,551,813	\$ -
0700	Higher Education Department		5,399,182	5,399,182	24,567	24,567		887,846			10,980,262			500,000		61,013,202		\$ 78,805,059		
700A	Higher Education Department Grants		40,017,466	40,017,466				6,482,686								17,176,614		\$ 63,676,766		
Human Services, Department of:																				
710J	Administration		16,136,255	16,136,255	85,430	85,430					21,291,890					10,744,002	\$ 48,257,577			
710C	Aging & Adult Services	3	16,515,08																	

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2017**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
2. DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO \$0
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources:
5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations

